

**CIMOR Consumer Banking
Revised Implementation
Schedule**

Due to receipt of a software upgrade in January, changes were made to the statewide schedule as follows:

Facility	Implementation Date
Central MO RC	1/24/05
Mid-MO MHC	1/24/05
Marshall HC	2/07/05
Kirksville RC	3/14/05
Rolla RC	3/14/05
Hannibal RC	3/14/05
Kansas City Area Training	2/28-3/4/05
Higginsville HC	3/21/05
Kansas City RC	3/21/05
Albany RC	3/21/05
Western MO MHC	3/21/05
Northwest MO PRC	3/21/05
St. Louis Area Training	4/4-4/8/05
St. Louis RC	5/23/05
Bellefontaine HC	5/23/05
St. Louis DDTTC	5/23/05
Metro St. Louis PRC	5/23/05
Hawthorn	5/23/05
St. Louis PRC	5/23/05
Southwest Area Training	4/11-4/15/05
Joplin RC	4/25/05
Springfield RC	4/25/05
Southwest MO PRC	4/25/05
Nevada HC	4/25/05
Southeast Area Training	5/2-5/6/05
Sikeston RC	5/16/05
Poplar Bluff RC	5/16/05
Southeast MO MHC	5/16/05
SEMORS	5/16/05
MOSOTC	5/16/05
Cottonwood	5/16/05

This issue is dedicated to the staff who have been involved in CIMOR during the past year.

2004—The Year in Review

January 2004	<ul style="list-style-type: none"> ◆ Negotiations with Rose International to transfer developers to DMH and resume CIMOR development ◆ OIS and Fulton State Hospital staff worked with FundWare vendor to resolve technical issues
February 2004	<ul style="list-style-type: none"> ◆ Decision made to rewrite Outcomes inside CIMOR rather than interface to existing Outcomes Web system ◆ Decision made to rewrite SATOP inside CIMOR rather than interface to existing SATOP system
March 2004	<ul style="list-style-type: none"> ◆ CIMOR development and Rose resources officially moved under direction of DMH with new contract arrangement through Rose International ◆ Fulton State Hospital representatives made recommendation to implement FundWare system as the CIMOR consumer banking function, approved by the Implementation Team
April 2004	<ul style="list-style-type: none"> ◆ CIMOR Update presented to Mental Health Commission by Dorn Schuffman ◆ CIMOR development divided into 5 phases of work to better organize and coordinate the functions involved
May 2004	<ul style="list-style-type: none"> ◆ Initial installation of the pharmacy system purchased from QuadraMed was completed for all DMH facilities who require pharmacy system services
June 2004	<ul style="list-style-type: none"> ◆ Phase 1 User Acceptance Test completed (referred to as CIMOR Foundation) ◆ Clinical Workgroup began initial evaluation of priority clinical functionality that needs to be included in future releases of CIMOR (FY 06)
July 2004	<ul style="list-style-type: none"> ◆ Phase 2 development initiated ◆ CIMOR Demonstrations made to Regional IT Directors, Central Office and visiting facility staff ◆ New version of FundWare installed at Fulton State Hospital in preparation for go-live
August 2004	<ul style="list-style-type: none"> ◆ Significant effort involved in preparing CIMOR security, including a major revision to the development tools used to create pages ◆ Data Conversion Plan thoroughly reviewed and revised to incorporate all steps involved in data conversion ◆ FundWare technical issues continued to be addressed, and go-live date set in September
September 2004	<ul style="list-style-type: none"> ◆ Phase 2 User Acceptance Testing completed ◆ Developer tools upgraded ◆ Additional DMH/OIS resources added to the development team ◆ Determined content of Foundation Release, scheduled for March 2005 and Consumer & Services Release, to be released later ◆ FundWare implemented at Fulton State Hospital ◆ QuadraMed upgrades scheduled at 7 facilities involved in pharmacy system
October 2004	<ul style="list-style-type: none"> ◆ Phase 3 Pilot Test planning initiated, including discussion with 4 DMH facilities, Pathways Community Behavioral Healthcare, Preferred Family Healthcare who agreed to serve as pilot sites ◆ CIMOR Data Warehouse planning was undertaken, involving consulting services from a vendor experienced in reporting and decision support systems ◆ Plan for FundWare statewide implementation reviewed and finalized ◆ CIMOR and FundWare demonstrations provided to Reimbursement Officers and Regional IT Directors
November 2004	<ul style="list-style-type: none"> ◆ All QuadraMed upgrades completed, and reporting tool training scheduled for January 05 ◆ Clinical Workgroup continued to review options for clinical functionality and discuss priority areas for the Department
December 2004	<ul style="list-style-type: none"> ◆ Pilot Site Testing completed, including Phases 1, 2, and 3 ◆ CIMOR demonstration provided to Clinical Workgroup ◆ FundWare training conducted for facilities in Central Area ◆ FundWare implementation at Central Area planned for late January 2005